Municipality of Anchorage

PUBLIC UTILITIES

PROPOSED
2010
MUNICIPAL UTILITY/ ENTERPRISE ACTIVITY
OPERATING BUDGETS
&
2010-2015
PUBLIC UTILITY
CAPITAL IMPROVEMENT PROGRAM

Dan Sullivan
Mayor

October 1, 2009

Dear Residents of Anchorage:

Enclosed are the Proposed 2010 Municipal Utilities' Operating Budget and 2010-2015 Utility Capital Budget/Program for all of our municipal utilities and enterprise activities.

Many of the basic services Anchorage residents rely on daily – safe water, reliable electricity, goods delivered efficiently – come from city-owned utilities and enterprise activities.

The 2010 budgets for Anchorage's utilities reflect a continued positive direction. The Administration reviewed each of the utilities' operating and capital budgets concentrating on key areas such as revenues, expenses, net income, workforce projections, and rate increase projections.

The primary goal of our utilities continues to be providing quality service at reasonable rates. Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves and generate sufficient revenues to maintain their plants in good working condition.

I am proud of the management and performance of our utilities and I intend to continue to encourage each utility to achieve greater efficiencies while maintaining quality service.

Sincerely,

Dan Sullivan
Mayor

MUNICIPAL UTILITIES
PROPOSED
2010 OPERATING and
2010-2015 CAPITAL BUDGETS

Table of Contents

IV. PORT OF ANCHORAGE

V. SOLID WASTE SERVICES